

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

June 6, 2018

Shared Revenues – Final Budget Estimates

The estimate of shared revenues for each city and town for FY 2018-2019 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this Final Report were produced using the 2017 population estimates from the U.S. Census Bureau. Please recognize that some of the distribution figures are also estimates provided by the DOR and ADOT, so the total distribution amounts may be subject to change.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenues for FY 2018-2019 are based on the official U.S. Census Bureau population estimate for each city and town as of July 1, 2017. The 2016 estimated census figures were used for FY 2017-2018 and the March 2018 Preliminary Report. The 2017 census estimates are included in this Final Report, and will be used for FY 2018-2019 distributions. Most cities and towns experienced less than a 2% increase in their population estimate from last year, with some notable exceptions. Both Eloy and Queen Creek are showing population increases of just over 10%, while Buckeye and Chino Valley are each up by about 5%. In total, 72 cities and towns saw their population estimates increase and four had no change. Meanwhile, 15 cities and towns saw population declines, none of which exceeded -2.33%.

July 1 U.S. Census Bureau Estimate	2016	2017
Designated Population for TPT/HURF/VLT:	5,491,234	5,566,766
Designated Population for URS:	5,496,902	5,572,482

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2018-2019 is \$260,500,000, approximately 6.1% higher than last year’s estimate of \$245,600,000.

Highway User Revenue Fund (HURF) – The base FY2018-2019 HURF estimate provided by the Arizona Department of Transportation is \$401,180,000, approximately 4.1% higher than last year’s figure of \$385,334,000. This increase is largely related to the partial elimination of the annual HURF sweep to fund DPS. In addition, the final budget also maintained the special “one-time” allocation of roughly \$14.4 million for all cities and towns called for in statute.

Note: The HURF and “One-time” HURF distribution estimates discussed here and shown on the attached table do not include the 3% of monies reserved for cities with populations over 300,000.

State Transaction Privilege Tax (TPT) – The estimate for state shared sales tax is \$555,000,000, approximately 7.8% higher than the estimated amount of \$515,000,000 contained in this report from last year.

State Income Tax (URS) – The estimate for state income tax is \$674,804,437, approximately 1.0% lower than last year’s estimate of \$680,770,080. (Note: This is the only one of the shared revenue categories that can be accurately stated since it is based on collections from two years ago.)

The total estimated shared revenues for distribution to cities and towns in the upcoming fiscal year from each of the sources based on current state law are as follows:

Vehicle License Tax	\$260,500,000
Highway User Revenue Fund	\$401,180,000
State Transaction Privilege Tax	\$555,000,000
State Income Tax	\$674,804,437

Please recognize that there is always the possibility an unforeseen circumstance could significantly alter these shared revenue forecasts. If there are any noteworthy changes to any of these numbers, we will prepare and deliver revised estimates to you as quickly as possible. If you have any questions, please give us a call.



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CITY/TOWN	2017 Population	VLT	HURF	1-TIME HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	40,538	\$2,438,801	\$3,096,859	\$111,383	\$4,041,591	\$4,908,984
AVONDALE	84,025	\$3,658,725	\$5,522,306	\$198,617	\$8,377,193	\$10,175,079
BENSON	4,837	\$274,336	\$398,727	\$14,341	\$482,243	\$585,741
BISBEE	5,192	\$294,470	\$427,990	\$15,393	\$517,636	\$628,730
BUCKEYE	68,453	\$2,980,669	\$4,498,880	\$161,809	\$6,824,683	\$8,289,374
BULLHEAD CITY	40,252	\$2,605,069	\$3,916,205	\$140,852	\$4,013,077	\$4,874,350
CAMP VERDE	11,201	\$769,257	\$936,732	\$33,691	\$1,116,726	\$1,356,395
CAREFREE	3,783	\$164,724	\$248,627	\$8,942	\$377,161	\$458,106
CASA GRANDE	55,477	\$3,337,544	\$4,238,108	\$152,429	\$5,530,991	\$6,718,034
CAVE CREEK	5,622	\$244,800	\$369,490	\$13,289	\$560,507	\$680,801
CHANDLER	253,458	\$11,036,395	\$16,657,812	\$599,122	\$25,269,463	\$30,692,712
CHINO VALLEY	11,705	\$803,871	\$978,882	\$35,207	\$1,166,975	\$1,417,427
CLARKDALE	4,330	\$297,374	\$362,115	\$13,024	\$431,696	\$524,345
CLIFTON	3,680	\$331,733	\$428,966	\$15,428	\$366,892	\$445,633
COLORADO CITY	4,837	\$313,046	\$470,602	\$16,926	\$482,243	\$585,741
COOLIDGE	12,698	\$763,923	\$970,051	\$34,889	\$1,265,976	\$1,537,675
COTTONWOOD	12,023	\$825,710	\$1,005,476	\$36,163	\$1,198,679	\$1,455,935
DEWEY-HUMBOLDT	4,064	\$279,106	\$339,870	\$12,224	\$405,176	\$492,134
DOUGLAS	16,165	\$916,816	\$1,332,524	\$47,926	\$1,611,631	\$1,957,514
DUNCAN	788	\$71,034	\$91,855	\$3,304	\$78,563	\$181,644
EAGAR	4,881	\$338,321	\$1,084,287	\$38,998	\$486,630	\$591,069
EL MIRAGE	35,216	\$1,533,420	\$2,314,472	\$83,243	\$3,510,994	\$4,264,511
ELOY	19,168	\$1,153,163	\$1,464,320	\$52,666	\$1,911,027	\$2,321,165
FLAGSTAFF	71,975	\$3,641,584	\$8,354,649	\$300,487	\$7,175,823	\$8,715,874
FLORENCE	26,074	\$1,568,634	\$1,991,896	\$71,641	\$2,599,547	\$3,157,453
FOUNTAIN HILLS	24,583	\$1,070,425	\$1,615,648	\$58,109	\$2,450,896	\$2,976,899
FREDONIA	1,304	\$65,976	\$151,365	\$5,444	\$130,007	\$181,644
GILA BEND	2,069	\$90,091	\$135,979	\$4,891	\$206,277	\$250,547
GILBERT	242,354	\$10,552,890	\$15,928,033	\$572,874	\$24,162,408	\$29,348,063
GLENDALE	246,709	\$10,742,521	\$16,214,253	\$583,168	\$24,596,596	\$29,875,436
GLOBE	7,356	\$521,906	\$812,164	\$29,211	\$733,385	\$890,781
GOODYEAR	79,858	\$3,477,280	\$5,248,442	\$188,768	\$7,961,748	\$9,670,472
GUADALUPE	6,525	\$284,120	\$428,837	\$15,424	\$650,535	\$790,150
HAYDEN	631	\$44,769	\$69,668	\$2,506	\$62,910	\$181,644
HOLBROOK	5,049	\$339,558	\$729,662	\$26,243	\$503,379	\$611,413
HUACHUCA CITY	1,729	\$98,062	\$142,526	\$5,126	\$172,379	\$209,375
JEROME	455	\$31,248	\$38,051	\$1,369	\$45,363	\$181,644
KEARNY	2,095	\$126,037	\$160,045	\$5,756	\$208,869	\$253,696
KINGMAN	29,472	\$1,907,398	\$2,867,396	\$103,130	\$2,938,324	\$3,568,937
LAKE HAVASU CITY	54,411	\$3,521,425	\$5,293,766	\$190,398	\$5,424,712	\$6,588,946
LITCHFIELD PARK	6,009	\$261,652	\$394,925	\$14,204	\$599,090	\$727,665
MAMMOTH	1,611	\$96,919	\$123,071	\$4,426	\$160,615	\$195,085
MARANA	44,792	\$2,135,934	\$3,529,298	\$126,936	\$4,465,710	\$5,424,125
MARICOPA	48,007	\$2,888,142	\$3,667,445	\$131,905	\$4,786,241	\$5,813,448
MESA	496,401	\$21,614,932	\$32,624,555	\$1,173,388	\$49,490,594	\$60,112,100
MIAMI	1,771	\$125,652	\$195,533	\$7,033	\$176,567	\$214,461

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CITY/TOWN	2017 Population	VLT	HURF	1-TIME HURF	SALES TAX	INCOME TAX
NOGALES	20,076	\$1,849,419	\$2,323,768	\$83,578	\$2,001,554	\$2,431,120
ORO VALLEY	44,350	\$2,114,857	\$3,494,472	\$125,684	\$4,421,643	\$5,370,601
PAGE	7,553	\$382,145	\$876,730	\$31,533	\$753,025	\$914,637
PARADISE VALLEY	14,293	\$622,364	\$939,367	\$33,786	\$1,424,995	\$1,730,823
PARKER	3,059	\$323,160	\$1,239,986	\$44,598	\$304,979	\$370,432
PATAGONIA	880	\$81,066	\$101,859	\$3,663	\$87,735	\$181,644
PAYSON	15,520	\$1,101,140	\$1,713,539	\$61,630	\$1,547,326	\$1,879,408
PEORIA	168,181	\$7,323,154	\$11,053,222	\$397,545	\$16,767,447	\$20,366,021
PHOENIX	1,626,078	\$70,804,782	\$106,869,390	\$3,843,707	\$162,118,057	\$196,911,295
PIMA	2,513	\$156,872	\$210,009	\$7,553	\$250,543	\$304,314
PINETOP-LAKESIDE	4,361	\$293,288	\$630,235	\$22,667	\$434,787	\$528,099
PRESCOTT	42,731	\$2,934,661	\$3,573,566	\$128,528	\$4,260,230	\$5,174,547
PRESCOTT VALLEY	44,466	\$3,053,816	\$3,718,663	\$133,747	\$4,433,208	\$5,384,648
QUARTZSITE	3,694	\$390,243	\$1,497,388	\$53,856	\$368,287	\$447,328
QUEEN CREEK	39,184	\$1,706,200	\$2,575,258	\$92,623	\$3,906,599	\$4,745,020
SAFFORD	9,641	\$601,832	\$805,688	\$28,978	\$961,196	\$1,167,485
SAHUARITA	29,318	\$1,398,047	\$2,310,055	\$83,084	\$2,922,970	\$3,550,288
ST. JOHNS	3,508	\$243,153	\$779,283	\$28,028	\$349,743	\$424,804
SAN LUIS	32,446	\$1,430,749	\$2,675,853	\$96,241	\$3,234,828	\$3,929,076
SCOTTSDALE	249,950	\$10,883,645	\$16,427,259	\$590,829	\$24,919,720	\$30,267,907
SEDONA	10,336	\$709,851	\$864,393	\$31,089	\$1,030,487	\$1,251,647
SHOW LOW	11,098	\$746,368	\$1,603,841	\$57,684	\$1,106,458	\$1,343,922
SIERRA VISTA	42,912	\$2,433,802	\$3,537,350	\$127,226	\$4,278,276	\$5,196,465
SNOWFLAKE	5,753	\$386,903	\$831,402	\$29,903	\$573,567	\$696,664
SOMERTON	16,120	\$710,833	\$1,329,432	\$47,815	\$1,607,145	\$1,952,065
SOUTH TUCSON	5,643	\$269,090	\$444,629	\$15,992	\$562,600	\$683,344
SPRINGERVILLE	1,956	\$135,578	\$434,515	\$15,628	\$195,011	\$236,863
STAR VALLEY	2,287	\$162,262	\$252,504	\$9,082	\$228,011	\$276,946
SUPERIOR	3,068	\$184,573	\$234,377	\$8,430	\$305,876	\$371,522
SURPRISE	134,085	\$5,838,502	\$8,812,358	\$316,949	\$13,368,116	\$16,237,137
TAYLOR	4,185	\$281,452	\$604,800	\$21,752	\$417,240	\$506,786
TEMPE	185,038	\$8,057,163	\$12,161,101	\$437,391	\$18,448,070	\$22,407,334
THATCHER	5,021	\$313,432	\$419,600	\$15,091	\$500,588	\$608,022
TOLLESON	7,205	\$313,729	\$473,528	\$17,031	\$718,330	\$872,496
TOMBSTONE	1,296	\$73,504	\$106,833	\$3,842	\$129,210	\$181,644
TUCSON	535,677	\$25,544,081	\$42,207,625	\$1,518,056	\$53,406,365	\$64,868,261
TUSAYAN	583	\$29,497	\$67,673	\$2,434	\$58,124	\$181,644
WELLTON	2,989	\$131,804	\$246,506	\$8,866	\$298,000	\$361,955
WICKENBURG	7,409	\$322,612	\$486,936	\$17,513	\$738,669	\$897,199
WILLCOX	3,501	\$198,563	\$288,597	\$10,380	\$349,046	\$423,957
WILLIAMS	3,158	\$159,779	\$366,571	\$13,184	\$314,849	\$382,421
WINKELMAN	347	\$24,620	\$38,312	\$1,378	\$34,595	\$181,644
WINSLOW	9,402	\$632,308	\$1,358,741	\$48,869	\$937,368	\$1,138,543
YOUNGTOWN	6,760	\$294,353	\$444,282	\$15,979	\$673,964	\$818,608
YUMA	95,502	\$4,211,287	\$7,876,143	\$283,277	\$9,521,437	\$11,564,896
TOTALS	5,566,766	\$260,500,000	\$401,180,000	\$14,429,000	\$555,000,000	\$674,804,437