



## Shared Revenues - Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2015-2016 is set forth in this report. We obtained the total dollar figures on which these early estimates are based from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). Subject to changes in these estimates and the governor’s budget, there may be a final report sent out in early May.

### Population Figures for Shared Revenue Estimates

As directed by statute, the population used in distribution of state shared revenue for July 1, 2015 is the figure from the 2010 Census except for the Urban Revenue Sharing (State Shared Income Tax). Changes can only be made to these numbers in the case of an annexation that has been certified by the Census Bureau. For distribution of Urban Revenue Sharing, those cities and towns with populations fewer than 1,500 are automatically assumed to have 1,500 in population. The total population figures are as follows:

2010 Designated Population (TPT/HURF/VLT) – pop. for cities/towns .....	5,024,437
2010 Designated Population (URS) – pop. for cities/towns .....	5,030,191

### Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the vehicle license tax (VLT), highway user revenue fund (HURF) and the state sales and income taxes.

Vehicle License Tax (VLT) – Vehicle License Tax monies are approximately 9.4% higher compared with last year’s estimates.

Highway User Revenue Fund (HURF) (UPDATE) – The HURF estimate provided by the Arizona Department of Transportation is 4.5% higher than last year’s estimate. (The highway user revenue estimate does not include the 3 percent monies reserved for cities with populations over 300,000.)

State Sales Tax - The estimate for state shared sales tax is approximately 5.7% higher than the estimated amount contained in this report from last year. This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information.

State Income Tax - The estimate for state income tax is actually .5% percent lower than last year’s estimate. (This is the only one of the shared revenues that can be accurately forecast since it is based on collections from two years ago.)

The total estimated state shared revenues for cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax .....	\$210,300,000
Highway User Revenue .....	\$341,221,100
State Sales Tax .....	\$480,000,000
State Income Tax .....	\$605,634,332

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

Revised

# STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

April 14, 2015



CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	35,840	35,840	\$1,830,615	\$2,570,493	\$3,423,906	\$4,315,131
AVONDALE	76,238	76,238	\$3,013,171	\$4,757,288	\$7,283,252	\$9,179,045
BENSON	5,105	5,105	\$245,186	\$370,990	\$487,696	\$614,641
BISBEE	5,575	5,575	\$267,760	\$405,145	\$532,597	\$671,229
BUCKEYE	50,876	50,876	\$2,010,783	\$3,174,687	\$4,860,342	\$6,125,464
BULLHEAD CITY	39,540	39,540	\$2,068,892	\$3,475,007	\$3,777,378	\$4,760,611
CAMP VERDE	10,873	10,873	\$644,347	\$847,898	\$1,038,731	\$1,309,108
CAREFREE	3,363	3,363	\$132,917	\$209,853	\$321,278	\$404,905
CASA GRANDE	48,571	48,571	\$2,480,881	\$3,483,577	\$4,640,138	\$5,847,942
CAVE CREEK	5,015	5,015	\$198,209	\$312,938	\$479,098	\$603,805
CHANDLER	236,326	236,326	\$9,340,365	\$14,746,855	\$22,576,953	\$28,453,619
CHINO VALLEY	10,817	10,817	\$641,029	\$843,531	\$1,033,381	\$1,302,365
CLARKDALE	4,097	4,097	\$242,793	\$319,492	\$391,399	\$493,278
CLIFTON	3,311	3,311	\$321,613	\$363,458	\$316,310	\$398,644
COLORADO CITY	4,821	4,821	\$252,254	\$423,698	\$460,565	\$580,448
COOLIDGE	11,825	11,825	\$603,990	\$848,105	\$1,129,679	\$1,423,728
COTTONWOOD	11,265	11,265	\$667,578	\$878,467	\$1,076,180	\$1,356,305
DEWEY-HUMBOLDT	3,894	3,894	\$230,763	\$303,662	\$372,006	\$468,837
DOUGLAS	17,509	17,509	\$840,934	\$1,272,411	\$1,672,689	\$2,108,081
DUNCAN	696	1,500	\$67,606	\$76,402	\$66,491	\$180,600
EAGAR	4,885	4,885	\$286,417	\$949,914	\$466,679	\$588,153
EL MIRAGE	31,797	31,797	\$1,256,720	\$1,984,148	\$3,037,666	\$3,828,355
ELOY	16,631	16,631	\$849,468	\$1,192,798	\$1,588,811	\$2,002,370
FLAGSTAFF	65,870	65,870	\$2,949,372	\$7,055,089	\$6,292,765	\$7,930,739
FLORENCE	25,536	25,536	\$1,304,313	\$1,831,476	\$2,439,533	\$3,074,531
FOUNTAIN HILLS	22,489	22,489	\$888,838	\$1,403,324	\$2,148,444	\$2,707,673
FREDONIA	1,314	1,500	\$58,835	\$140,738	\$125,530	\$180,600
GILA BEND	1,922	1,922	\$75,964	\$119,934	\$183,615	\$231,409
GILBERT	208,352	208,352	\$8,234,742	\$13,001,264	\$19,904,511	\$25,085,553
GLENDALE	226,721	226,721	\$8,960,744	\$14,147,499	\$21,659,358	\$27,297,178
GLOBE	7,532	7,532	\$462,693	\$752,692	\$719,555	\$906,852
GOODYEAR	65,275	65,275	\$2,579,878	\$4,073,191	\$6,235,923	\$7,859,101
GUADALUPE	5,523	5,523	\$218,287	\$344,638	\$527,629	\$664,968
HAYDEN	662	1,500	\$40,667	\$66,155	\$63,243	\$180,600
HOLBROOK	5,053	5,053	\$282,676	\$640,166	\$482,729	\$608,381
HUACHUCA CITY	1,853	1,853	\$88,997	\$134,661	\$177,023	\$223,101
JEROME	444	1,500	\$26,312	\$34,624	\$42,417	\$180,600
KEARNY	1,950	1,950	\$99,601	\$139,857	\$186,290	\$234,780
KINGMAN	28,068	28,068	\$1,468,631	\$2,466,780	\$2,681,423	\$3,379,383
LAKE HAVASU CITY	52,527	52,527	\$2,748,424	\$4,616,380	\$5,018,067	\$6,324,244
LITCHFIELD PARK	5,476	5,476	\$216,429	\$341,705	\$523,139	\$659,310
MAMMOTH	1,426	1,500	\$72,836	\$102,275	\$136,230	\$180,600
MARANA	34,961	34,961	\$1,465,110	\$2,545,044	\$3,339,932	\$4,209,300
MARICOPA	43,482	43,482	\$2,220,948	\$3,118,587	\$4,153,970	\$5,235,227
MESA	439,041	439,041	\$17,352,315	\$27,396,368	\$41,942,944	\$52,860,478
MIAMI	1,837	1,837	\$112,847	\$183,576	\$175,494	\$221,175

Revised

# STATE SHARED REVENUE

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April 14, 2015

CITY/TOWN	2010 CENSUS POP	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,837	20,837	\$1,536,426	\$1,947,238	\$1,990,623	\$2,508,772
ORO VALLEY	41,011	41,011	\$1,718,648	\$2,985,464	\$3,917,908	\$4,937,719
PAGE	7,247	7,247	\$324,489	\$776,199	\$692,328	\$872,538
PARADISE VALLEY	12,820	12,820	\$506,688	\$799,974	\$1,224,734	\$1,543,526
PARKER	3,083	3,083	\$272,864	\$1,082,561	\$294,529	\$371,193
PATAGONIA	913	1,500	\$67,320	\$85,321	\$87,222	\$180,600
PAYSON	15,301	15,301	\$939,945	\$1,529,069	\$1,461,752	\$1,842,238
PEORIA	154,065	154,065	\$6,089,145	\$9,613,730	\$14,718,306	\$18,549,406
PHOENIX	1,447,128	1,447,128	\$57,195,162	\$90,301,478	\$138,248,612	\$174,234,020
PIMA	2,387	2,387	\$134,751	\$186,925	\$228,037	\$287,394
PINETOP-LAKESIDE	4,282	4,282	\$239,544	\$542,488	\$409,073	\$515,552
PRESCOTT	39,843	39,843	\$2,361,145	\$3,107,037	\$3,806,325	\$4,797,092
PRESCOTT VALLEY	38,822	38,822	\$2,300,640	\$3,027,417	\$3,708,786	\$4,674,164
QUARTZSITE	3,677	3,677	\$325,436	\$1,291,137	\$351,275	\$442,710
QUEEN CREEK	26,361	26,361	\$1,041,872	\$1,644,939	\$2,518,348	\$3,173,861
SAFFORD	9,566	9,566	\$540,019	\$749,111	\$913,870	\$1,151,745
SAHUARITA	25,259	25,259	\$1,058,529	\$1,838,771	\$2,413,070	\$3,041,180
ST. JOHNS	3,480	3,480	\$204,039	\$676,705	\$332,455	\$418,992
SAN LUIS	27,909	27,909	\$1,052,303	\$2,128,524	\$2,666,233	\$3,360,240
SCOTTSDALE	217,385	217,385	\$8,591,756	\$13,564,928	\$20,767,461	\$26,173,125
SEDONA	10,031	10,031	\$594,449	\$782,238	\$958,292	\$1,207,731
SHOW LOW	10,660	10,660	\$596,343	\$1,350,518	\$1,018,383	\$1,283,463
SIERRA VISTA	43,888	43,888	\$2,107,883	\$3,189,421	\$4,192,756	\$5,284,109
SNOWFLAKE	5,590	5,590	\$312,717	\$708,199	\$534,030	\$673,035
SOMERTON	14,287	14,287	\$538,688	\$1,089,620	\$1,364,881	\$1,720,153
SOUTH TUCSON	5,652	5,652	\$236,858	\$411,447	\$539,953	\$680,500
SPRINGERVILLE	1,961	1,961	\$114,977	\$381,327	\$187,340	\$236,104
STAR VALLEY	2,310	2,310	\$141,904	\$230,844	\$220,681	\$278,124
SUPERIOR	2,837	2,837	\$144,907	\$203,473	\$271,027	\$341,574
SURPRISE	117,517	117,517	\$4,644,651	\$7,333,117	\$11,226,762	\$14,149,031
TAYLOR	4,112	4,112	\$230,034	\$520,950	\$392,832	\$495,084
TEMPE	161,719	161,719	\$6,391,656	\$10,091,343	\$15,449,516	\$19,470,946
THATCHER	4,865	4,865	\$274,639	\$380,977	\$464,768	\$585,745
TOLLESON	6,545	6,545	\$258,679	\$408,411	\$625,264	\$788,017
TOMBSTONE	1,380	1,500	\$66,280	\$100,287	\$131,836	\$180,600
TUCSON	520,116	520,116	\$21,796,497	\$37,862,708	\$49,688,289	\$62,621,898
TUSAYAN	558	1,500	\$24,985	\$59,765	\$53,307	\$180,600
WELLTON	2,882	2,882	\$108,665	\$219,800	\$275,326	\$346,992
WICKENBURG	6,363	6,363	\$251,486	\$397,054	\$607,877	\$766,104
WILLCOX	3,757	3,757	\$180,444	\$273,028	\$358,918	\$452,342
WILLIAMS	3,023	3,023	\$135,357	\$323,782	\$288,797	\$363,969
WINKELMAN	353	1,500	\$21,685	\$35,276	\$33,723	\$180,600
WINSLOW	9,655	9,655	\$540,122	\$1,223,195	\$922,372	\$1,162,461
YOUNGTOWN	6,156	6,156	\$243,305	\$384,137	\$588,102	\$741,182
YUMA	90,660	90,660	\$3,418,315	\$6,914,327	\$8,661,030	\$10,915,452
<b>TOTALS</b>	<b>5,024,437</b>	<b>5,030,191</b>	<b>\$210,300,000</b>	<b>\$341,221,100</b>	<b>\$480,000,000</b>	<b>\$605,634,332</b>