



## Shared Revenues - Final Budget Estimates

A final estimate of shared revenues for each city and town for FY 2012-2013 is set forth in this report. We obtained the total dollar figures on which these early estimates are based from the Department of Transportation (ADOT) and the Department of Revenue (DOR). **These numbers reflect the final revenue figures after passage of the FY '13 state budget.**

### Population Figures for Shared Revenue Estimates

As directed by statute, the population used in distribution of state shared revenue for July 1, 2011 until June 30, 2016 is the figure from the 2010 Census except for the Urban Revenue Sharing (State Shared Income Tax). Changes can only be made to these numbers in the case of an annexation that has been certified by the Census Bureau. For distribution of Urban Revenue Sharing, those cities and towns with populations fewer than 1,500 are automatically assumed to have 1,500 in population. The total population figures are as follows:

2010 Designated Population (TPT/HURF/VLT) – pop. for cities/towns .....	5,022,708
2010 Designated Population (URS)- pop. for cities/towns .....	5,028,462

### Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the vehicle license tax (VLT), highway user revenue fund (HURF) and the state sales and income taxes

Vehicle License Tax (VLT) – Vehicle License Tax monies have remained relatively flat compared with last year’s estimates. There was a 1.9% decrease from last year.

Highway User Revenue Fund (HURF) - The estimate for highway user revenue to cities and towns is up approximately 2% from last year’s HURF distribution. **This increase is due to the change in the state budget that no longer shifts HURF funds to the Motor Vehicle Division. However, the Arizona Department of Transportation provided an updated gasoline sales factor listing to the League. These new factors affected the HURF estimates for several cities and towns. These new factors result in significantly lower estimates for some cities and towns than those that were sent out in March.** (The highway user revenue estimate does not include the 3% monies reserved for cities with populations over 300,000.)

State Sales Tax - The estimate for state shared sales tax is approximately 10.5% higher than the estimated amount contained in this report from last year. This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information. In addition, the Department of Revenue will send final estimates in late June.

State Income Tax - The estimate for state income tax is 21% higher than last year’s estimate. (This is the only one of the shared revenues which can be accurately forecast since it is based on collections from two years ago.)

The total estimated state shared revenues for cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax .....	\$180,700,000
Highway User Revenue .....	\$308,086,000
State Sales Tax .....	\$420,000,000
State Income Tax .....	\$513,600,000

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

Revised

# STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 3, 2012

CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	35,840	35,840	\$1,552,745	\$2,321,015	\$2,996,949	\$3,660,647
AVONDALE	76,238	76,238	\$2,527,406	\$4,290,485	\$6,375,039	\$7,786,842
BENSON	5,105	5,105	\$233,871	\$346,052	\$426,881	\$521,417
BISBEE	5,575	5,575	\$255,402	\$377,912	\$466,183	\$569,423
BUCKEYE	50,876	50,876	\$1,686,617	\$2,863,175	\$4,254,263	\$5,196,403
BULLHEAD CITY	39,540	39,540	\$1,941,954	\$3,130,329	\$3,306,344	\$4,038,560
CAMP VERDE	10,873	10,873	\$564,999	\$766,508	\$909,203	\$1,110,553
CAREFREE	3,363	3,363	\$111,489	\$189,261	\$281,215	\$343,492
CASA GRANDE	48,571	48,571	\$2,104,308	\$3,145,481	\$4,061,518	\$4,960,973
CAVE CREEK	5,015	5,015	\$166,255	\$282,232	\$419,355	\$512,225
CHANDLER	236,123	236,123	\$7,827,838	\$13,288,414	\$19,744,660	\$24,117,269
CHINO VALLEY	10,817	10,817	\$562,089	\$762,561	\$904,520	\$1,104,833
CLARKDALE	4,097	4,097	\$212,894	\$288,824	\$342,592	\$418,462
CLIFTON	3,311	3,311	\$252,715	\$266,796	\$276,867	\$338,181
COLORADO CITY	4,821	4,821	\$236,777	\$381,672	\$403,133	\$492,410
COOLIDGE	11,825	11,825	\$512,311	\$765,792	\$988,809	\$1,207,789
COTTONWOOD	11,265	11,265	\$585,369	\$794,143	\$941,982	\$1,150,591
DEWEY-HUMBOLDT	3,894	3,894	\$202,346	\$274,513	\$325,617	\$397,728
DOUGLAS	17,378	17,378	\$796,122	\$1,178,000	\$1,453,152	\$1,774,964
DUNCAN	696	1,500	\$53,123	\$56,083	\$58,200	\$153,208
EAGAR	4,885	4,885	\$268,254	\$887,514	\$408,485	\$498,947
EL MIRAGE	31,797	31,797	\$1,054,119	\$1,789,456	\$2,658,872	\$3,247,701
ELOY	16,631	16,631	\$720,527	\$1,077,031	\$1,390,688	\$1,698,667
FLAGSTAFF	65,870	65,870	\$2,691,450	\$6,445,673	\$5,508,065	\$6,727,869
FLORENCE	25,536	25,536	\$1,106,331	\$1,653,723	\$2,135,326	\$2,608,211
FOUNTAIN HILLS	22,489	22,489	\$745,545	\$1,265,625	\$1,880,535	\$2,296,995
FREDONIA	1,314	1,500	\$53,690	\$128,581	\$109,877	\$153,208
GILA BEND	1,922	1,922	\$63,717	\$108,165	\$160,718	\$196,310
GILBERT	208,453	208,453	\$6,910,535	\$11,731,216	\$17,430,888	\$21,291,095
GLENDALE	226,721	226,721	\$7,516,147	\$12,759,293	\$18,958,462	\$23,156,962
GLOBE	7,532	7,532	\$431,033	\$687,624	\$629,828	\$769,308
GOODYEAR	65,275	65,275	\$2,163,966	\$3,673,514	\$5,458,311	\$6,667,096
GUADALUPE	5,523	5,523	\$183,096	\$310,821	\$461,835	\$564,111
HAYDEN	662	1,500	\$37,884	\$60,436	\$55,357	\$153,208
HOLBROOK	5,053	5,053	\$261,131	\$578,434	\$422,533	\$516,106
HUACHUCA CITY	1,853	1,853	\$84,890	\$125,609	\$154,948	\$189,263
JEROME	444	1,500	\$23,072	\$31,300	\$37,127	\$153,208
KEARNY	1,950	1,950	\$84,483	\$126,283	\$163,059	\$199,170
KINGMAN	28,068	28,068	\$1,378,522	\$2,222,106	\$2,347,053	\$2,866,826
LAKE HAVASU CITY	52,527	52,527	\$2,579,793	\$4,158,492	\$4,392,320	\$5,365,034
LITCHFIELD PARK	5,476	5,476	\$181,538	\$308,176	\$457,904	\$559,311
MAMMOTH	1,426	1,500	\$61,781	\$92,348	\$119,242	\$153,208
MARANA	34,961	34,961	\$1,327,277	\$2,307,021	\$2,923,447	\$3,570,867
MARICOPA	43,482	43,482	\$1,883,830	\$2,815,915	\$3,635,975	\$4,441,190
MESA	439,041	439,041	\$14,554,880	\$24,708,134	\$36,712,710	\$44,843,027
MIAMI	1,837	1,837	\$105,126	\$167,706	\$153,610	\$187,629

Revised

# STATE SHARED REVENUE

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May 3, 2012

CITY/TOWN	2010 CENSUS POP	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,837	20,837	\$1,365,780	\$1,673,018	\$1,742,395	\$2,128,262
ORO VALLEY	41,011	41,011	\$1,556,962	\$2,706,251	\$3,429,349	\$4,188,806
PAGE	7,247	7,247	\$296,113	\$709,151	\$605,996	\$740,198
PARADISE VALLEY	12,820	12,820	\$425,003	\$721,478	\$1,072,011	\$1,309,417
PARKER	3,083	3,083	\$254,484	\$983,058	\$257,801	\$314,893
PATAGONIA	913	1,500	\$59,843	\$73,305	\$76,345	\$153,208
PAYSON	15,301	15,301	\$875,628	\$1,396,885	\$1,279,473	\$1,562,823
PEORIA	154,065	154,065	\$5,107,490	\$8,670,394	\$12,882,951	\$15,735,981
PHOENIX	1,445,632	1,445,632	\$47,924,909	\$81,356,568	\$120,884,081	\$147,654,809
PIMA	2,387	2,387	\$112,498	\$170,463	\$199,601	\$243,805
PINETOP-LAKESIDE	4,282	4,282	\$221,287	\$490,175	\$358,062	\$437,357
PRESCOTT	39,843	39,843	\$2,070,382	\$2,808,792	\$3,331,681	\$4,069,508
PRESCOTT VALLEY	38,822	38,822	\$2,017,327	\$2,736,815	\$3,246,305	\$3,965,224
QUARTZSITE	3,677	3,677	\$303,515	\$1,172,463	\$307,472	\$375,564
QUEEN CREEK	26,361	26,361	\$873,907	\$1,483,531	\$2,204,313	\$2,692,475
SAFFORD	9,566	9,566	\$450,841	\$683,136	\$799,911	\$977,058
SAHUARITA	25,259	25,259	\$958,945	\$1,666,801	\$2,112,163	\$2,579,919
ST. JOHNS	3,480	3,480	\$191,100	\$632,251	\$290,998	\$355,442
SAN LUIS	25,505	25,505	\$872,126	\$1,747,168	\$2,132,734	\$2,605,045
SCOTTSDALE	217,385	217,385	\$7,206,645	\$12,233,886	\$18,177,784	\$22,203,397
SEDONA	10,031	10,031	\$521,246	\$707,150	\$838,795	\$1,024,552
SHOW LOW	10,660	10,660	\$550,893	\$1,220,286	\$891,392	\$1,088,797
SIERRA VISTA	43,888	43,888	\$2,010,600	\$2,975,029	\$3,669,925	\$4,482,658
SNOWFLAKE	5,590	5,590	\$288,883	\$639,906	\$467,437	\$570,955
SOMERTON	14,287	14,287	\$488,534	\$978,702	\$1,194,682	\$1,459,254
SOUTH TUCSON	5,652	5,652	\$214,575	\$372,966	\$472,622	\$577,287
SPRINGERVILLE	1,961	1,961	\$107,686	\$356,277	\$163,979	\$200,294
STAR VALLEY	2,310	2,310	\$132,194	\$210,888	\$193,163	\$235,940
SUPERIOR	2,837	2,837	\$122,911	\$183,725	\$237,231	\$289,767
SURPRISE	117,517	117,517	\$3,895,868	\$6,613,564	\$9,826,799	\$12,003,020
TAYLOR	4,112	4,112	\$212,502	\$470,714	\$343,846	\$419,994
TEMPE	161,719	161,719	\$5,361,232	\$9,101,143	\$13,522,980	\$16,517,750
THATCHER	4,865	4,865	\$229,285	\$347,424	\$406,812	\$496,904
TOLLESON	6,545	6,545	\$216,977	\$368,336	\$547,294	\$668,497
TOMBSTONE	1,380	1,500	\$63,221	\$93,546	\$115,396	\$153,208
TUCSON	520,116	520,116	\$19,745,940	\$34,321,626	\$43,492,220	\$53,123,913
TUSAYAN	558	1,500	\$22,800	\$54,603	\$46,660	\$153,208
WELLTON	2,882	2,882	\$98,548	\$197,426	\$240,994	\$294,363
WICKENBURG	6,363	6,363	\$210,943	\$358,094	\$532,076	\$649,908
WILLCOX	3,757	3,757	\$172,116	\$254,675	\$314,161	\$383,735
WILLIAMS	3,023	3,023	\$123,520	\$295,814	\$252,784	\$308,765
WINKELMAN	353	1,500	\$20,201	\$32,227	\$29,518	\$153,208
WINSLOW	9,655	9,655	\$498,956	\$1,105,240	\$807,353	\$986,148
YOUNGTOWN	6,156	6,156	\$204,081	\$346,444	\$514,766	\$628,765
YUMA	93,064	93,064	\$3,182,259	\$6,375,161	\$7,782,033	\$9,505,425
<b>TOTALS</b>	<b>5,022,708</b>	<b>5,028,462</b>	<b>\$180,700,000</b>	<b>\$308,086,000</b>	<b>\$420,000,000</b>	<b>\$513,600,000</b>