



Shared Revenues - Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2016-2017 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this Preliminary Estimate were produced by the State Demographer’s office using our worksheets and rounded population estimates from the U.S. Census Bureau. We will not have access to the specific population figures until May, at which time we will produce a revised Final Report for this fiscal year. Finally, please recognize that most of the distribution figures are also preliminary estimates, and at this time the State budget is not finished, so the total distribution amounts may be subject to change.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenue for Fiscal Year 2016/2017 are likely to be based on new legislation currently moving through the State legislature. Pursuant to one of the League’s Resolutions, HB2483 was introduced in the Legislature and appears to be on its way to adoption. The bill makes the following changes to statutes about population figures used for shared revenue purposes:

- A city or town may use either the most recent population estimates from the U.S. Census Bureau or the results of a special census (if they have conducted one) as the basis for distribution of state shared revenues.
- A city or town may only use the results of the special census for one year, and beginning on July 1 in the second year after the special census, requires the city or town to use the most recent population estimates from the U.S. Census Bureau as the basis for distribution of state shared revenues.
- The most recent population estimates of the U.S. Census Bureau will be used annually for distribution of state shared tax revenues to cities and towns beginning on July 1 in the second year following the next decennial census through June 30 of the following year.

As a reference point, these are the 2010 decennial census figures used through FY2015/2016. We will update these figures when we receive the current Census estimates in May.

2016 Designated Population for TPT/HURF/VLT:5,024,437
 2016 Designated Population for URSL5,030,191

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2017 is approximately 7.1% higher than last year’s estimate of \$210,300,000.

Highway User Revenue Fund (HURF) – The FY2017 HURF estimate provided by the Arizona Department of Transportation is approximately 5.0% higher than last year’s figure of \$341,221,100. (Note: This highway user revenue estimate does not include the 3% monies reserved for cities with populations over 300,000.)

State Sales Tax (TPT) – The estimate for state shared sales tax is approximately 6.25% higher than the estimated amount contained in this report from last year. (Note: This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information.)

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State Income Tax (URS) – The estimate for state income tax is approximately 9.6% percent higher than last year’s estimate of \$605,634,332. (Note: This is the only one of the shared revenue categories that can be accurately forecast since it is based on collections from two years ago.)

The estimated shared revenues for distribution to cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$225,200,000
Highway User Revenue	\$358,299,100
State Sales Tax	\$510,000,000
State Income Tax	\$663,582,168

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

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CITY/TOWN	VLT	HURF	SALES TAX	INCOME TAX	TOTAL
APACHE JUNCTION	\$1,938,755	\$2,657,602	\$3,587,975	\$4,663,589	\$12,847,920
AVONDALE	\$3,137,106	\$4,878,820	\$7,599,726	\$9,877,995	\$25,493,648
BENSON	\$247,748	\$361,529	\$460,504	\$598,555	\$1,668,336
BISBEE	\$263,960	\$385,188	\$490,639	\$637,724	\$1,777,511
BUCKEYE	\$2,433,493	\$3,784,562	\$5,895,203	\$7,662,484	\$19,775,741
BULLHEAD CITY	\$2,189,339	\$3,497,112	\$3,710,399	\$4,822,714	\$14,219,564
CAMP VERDE	\$667,992	\$860,539	\$1,054,733	\$1,370,924	\$3,954,188
CAREFREE	\$140,334	\$218,247	\$339,963	\$441,878	\$1,140,422
CASA GRANDE	\$2,620,627	\$3,592,296	\$4,849,887	\$6,303,801	\$17,366,611
CAVE CREEK	\$207,585	\$322,836	\$502,881	\$653,637	\$1,686,940
CHANDLER	\$10,146,032	\$15,779,084	\$24,579,039	\$31,947,419	\$82,451,574
CHINO VALLEY	\$662,028	\$852,855	\$1,045,315	\$1,358,683	\$3,918,882
CLARKDALE	\$252,883	\$325,775	\$399,292	\$518,993	\$1,496,942
CLIFTON	\$327,583	\$386,171	\$347,497	\$451,670	\$1,512,921
COLORADO CITY	\$268,389	\$428,707	\$454,853	\$591,211	\$1,743,160
COOLIDGE	\$625,897	\$857,966	\$1,158,323	\$1,505,568	\$4,147,754
COTTONWOOD	\$703,777	\$906,639	\$1,111,236	\$1,444,366	\$4,166,019
DEWEY-HUMBOLDT	\$237,972	\$306,567	\$375,749	\$488,392	\$1,408,679
DOUGLAS	\$841,025	\$1,227,277	\$1,563,265	\$2,031,905	\$5,663,471
DUNCAN	\$71,021	\$83,723	\$75,338	\$183,606	\$413,687
EAGAR	\$299,203	\$974,120	\$458,620	\$596,107	\$2,328,051
EL MIRAGE	\$1,317,818	\$2,049,467	\$3,192,450	\$4,149,492	\$10,709,227
ELOY	\$870,150	\$1,192,782	\$1,610,351	\$2,093,107	\$5,766,389
FLAGSTAFF	\$3,124,247	\$7,458,768	\$6,620,331	\$8,604,994	\$25,808,341
FLORENCE	\$1,582,553	\$2,169,328	\$2,928,767	\$3,806,761	\$10,487,410
FOUNTAIN HILLS	\$929,081	\$1,444,905	\$2,250,724	\$2,925,453	\$7,550,163
FREDONIA	\$58,663	\$140,051	\$124,308	\$183,606	\$506,627
GILA BEND	\$78,914	\$122,726	\$191,170	\$248,480	\$641,290
GILBERT	\$9,640,674	\$14,993,152	\$23,354,796	\$30,356,168	\$78,344,791
GLENDALE	\$9,329,684	\$14,509,502	\$22,601,416	\$29,376,937	\$75,817,539
GLOBE	\$474,250	\$739,033	\$696,877	\$905,789	\$2,815,949
GOODYEAR	\$3,071,021	\$4,776,045	\$7,439,633	\$9,669,908	\$24,956,607
GUADALUPE	\$240,239	\$373,620	\$581,986	\$756,456	\$1,952,302
HAYDEN	\$41,657	\$64,915	\$61,212	\$183,606	\$351,390
HOLBROOK	\$291,100	\$654,374	\$472,746	\$614,468	\$2,032,687
HUACHUCA CITY	\$89,169	\$130,121	\$165,744	\$215,431	\$600,464
JEROME	\$27,435	\$35,344	\$43,319	\$183,606	\$289,704
KEARNY	\$103,807	\$142,297	\$192,112	\$249,704	\$687,920
KINGMAN	\$1,605,886	\$2,565,141	\$2,721,587	\$3,537,473	\$10,430,086
LAKE HAVASU CITY	\$2,978,390	\$4,757,493	\$5,047,649	\$6,560,849	\$19,344,382
LITCHFIELD PARK	\$214,971	\$334,323	\$520,774	\$676,894	\$1,746,962
MAMMOTH	\$75,820	\$103,932	\$140,317	\$183,606	\$503,676
MARANA	\$1,769,285	\$2,971,308	\$3,889,327	\$5,055,281	\$13,685,201
MARICOPA	\$2,473,058	\$3,390,012	\$4,576,787	\$5,948,830	\$16,388,686
MESA	\$18,348,379	\$28,535,354	\$44,449,451	\$57,774,643	\$149,107,827
MIAMI	\$114,076	\$177,767	\$167,627	\$217,879	\$677,350

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CITY/TOWN	VLT	HURF	SALES TAX	INCOME TAX	TOTALz
NOGALES	\$1,618,060	\$2,100,821	\$1,911,703	\$2,484,799	\$8,115,384
ORO VALLEY	\$1,867,816	\$3,136,781	\$4,105,924	\$5,336,810	\$14,447,331
PAGE	\$332,868	\$794,682	\$705,353	\$916,805	\$2,749,708
PARADISE VALLEY	\$540,344	\$840,342	\$1,308,999	\$1,701,414	\$4,391,099
PARKER	\$280,708	\$1,117,924	\$287,226	\$373,332	\$2,059,190
PATAGONIA	\$70,940	\$92,105	\$83,814	\$183,606	\$430,464
PAYSON	\$980,545	\$1,528,000	\$1,440,840	\$1,872,780	\$5,822,165
PEORIA	\$6,647,400	\$10,338,020	\$16,103,509	\$20,931,068	\$54,019,997
PHOENIX	\$60,759,569	\$94,493,134	\$147,191,719	\$191,317,303	\$493,761,725
PIMA	\$145,260	\$190,254	\$237,315	\$308,458	\$881,287
PINETOP-LAKESIDE	\$252,248	\$567,037	\$409,651	\$532,457	\$1,761,393
PRESCOTT	\$2,499,006	\$3,219,337	\$3,945,830	\$5,128,724	\$14,792,898
PRESCOTT VALLEY	\$2,516,899	\$3,242,388	\$3,974,082	\$5,165,445	\$14,898,814
QUARTZSITE	\$334,088	\$1,330,512	\$341,846	\$444,326	\$2,450,773
QUEEN CREEK	\$1,345,029	\$2,091,787	\$3,258,371	\$4,235,175	\$10,930,362
SAFFORD	\$557,982	\$730,819	\$911,590	\$1,184,870	\$3,385,261
SAHUARITA	\$1,100,984	\$1,848,974	\$2,420,235	\$3,145,780	\$8,515,973
ST. JOHNS	\$213,804	\$696,086	\$327,721	\$425,966	\$1,663,576
SAN LUIS	\$1,191,525	\$2,380,469	\$2,966,436	\$3,855,723	\$10,394,153
SCOTTSDALE	\$9,213,063	\$14,328,134	\$22,318,898	\$29,009,725	\$74,869,820
SEDONA	\$620,278	\$799,072	\$979,395	\$1,273,001	\$3,671,746
SHOW LOW	\$632,069	\$1,420,851	\$1,026,481	\$1,334,203	\$4,413,604
SIERRA VISTA	\$2,198,823	\$3,208,664	\$4,087,089	\$5,312,329	\$14,806,906
SNOWFLAKE	\$328,792	\$739,103	\$533,958	\$694,030	\$2,295,884
SOMERTON	\$567,393	\$1,133,557	\$1,412,588	\$1,836,059	\$4,949,597
SOUTH TUCSON	\$245,044	\$411,523	\$538,667	\$700,150	\$1,895,384
SPRINGERVILLE	\$119,804	\$390,048	\$183,637	\$238,688	\$932,176
STAR VALLEY	\$146,120	\$227,702	\$214,713	\$279,081	\$867,617
SUPERIOR	\$149,605	\$205,075	\$276,867	\$359,867	\$991,414
SURPRISE	\$4,975,832	\$7,738,401	\$12,054,088	\$15,667,700	\$40,436,021
TAYLOR	\$240,650	\$540,966	\$390,816	\$507,976	\$1,680,409
TEMPE	\$6,841,769	\$10,640,302	\$16,574,371	\$21,543,087	\$55,599,529
THATCHER	\$287,638	\$376,734	\$469,921	\$610,795	\$1,745,088
TOLLESON	\$272,505	\$423,798	\$660,150	\$858,051	\$2,214,504
TOMBSTONE	\$66,370	\$96,851	\$123,366	\$183,606	\$470,193
TUCSON	\$22,790,787	\$38,274,480	\$50,099,804	\$65,118,877	\$176,283,949
TUSAYAN	\$25,332	\$60,476	\$53,678	\$183,606	\$323,092
WELLTON	\$111,209	\$222,177	\$276,867	\$359,867	\$970,121
WICKENBURG	\$264,730	\$411,707	\$641,315	\$833,571	\$2,151,323
WILLCOX	\$179,858	\$262,460	\$334,313	\$434,534	\$1,211,164
WILLIAMS	\$138,658	\$331,029	\$293,818	\$381,900	\$1,145,406
WINKELMAN	\$22,431	\$34,954	\$32,960	\$183,606	\$273,951
WINSLOW	\$556,685	\$1,251,392	\$904,057	\$1,175,077	\$3,887,211
YOUNGTOWN	\$256,955	\$399,616	\$622,481	\$809,090	\$2,088,141
YUMA	\$3,559,445	\$7,111,180	\$8,861,638	\$11,518,207	\$31,050,471
TOTALS	\$225,200,000	\$358,299,100	\$510,000,000	\$663,582,168	\$1,757,081,268